

Surcharge Calculation for Retainer Fee due to non-defined, tentative mission schedule

Description	Mission Duration					Implementation Duration		
	DR	Dpm	MF	MR	MD	TD-MD	TD	
Dimension	daily rate	sd/month	per month	per month	10	20	30	Months
Service Fee, daily rate DR	850	22	18.700		187.000			Euro
Retainer Fee 3*DR	v			2.550		51.000		Euro
Contract price	v				187.000	51.000	238.000	Euro
Surplus for "Retainer / Management Fee" / adapted daily fee	1.082				100%	27%	127%	Percentage
Three Entry data	(1) daily rate DR		(2) field mission MD			(3) Total implementation (m)		
Z Enumerator			DR * times 3 * times (TD-MD)					51.000
N Denominator			DR * times Dpm (22 d) * MD					187.000
tion / Surcharge variable			SC = Enumerator div by Denominator					0,27